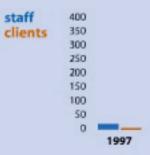
**SGMCTES** General-Secretariat MINISTRY OF SCIENCE, TECHNOLOGY AND HIGHER EDUCATION

PORTUGAL

## Way to Excellence

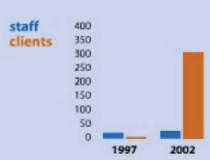
- 1997 General-Secretariat Ministry of Science and Technology BEGINNING
  - Administrative activity
  - 21 Staff
  - 7 Customers/Clients



**1997** BEGINNING

2002 General-Secretariat Ministry of Science and Higher Education GROWTH

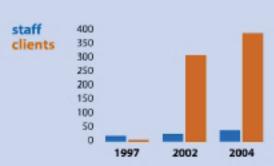
- Administrative activity and specialised legal service
- 28 Staff
- 304 Customers/Clients



**1997** BEGINNING **2002** GROWTH

2004 General-Secretariat Ministry of Science, Innovation and Higher Education
QUALITY

- Legal service and administrative litigation, human resources, finance, property, archives and documentation management
- ▶ 40 Staff
- 381 Customers/Clients



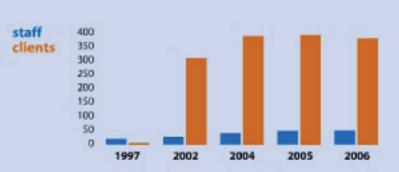
1997 BEGINNING
2002 GROWTH
2004 QUALITY
2005 General-Secretariat Ministry of Science, Innovation and Higher Education TOTAL QUALITY

- Legal service and administrative litigation, management of financial, property, information technology and human resources, professional training, organisational management, administrative innovation and quality policy
- 49 Staff
- 385 Customers/Clients



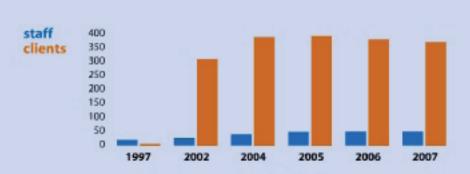
1997 BEGINNING
2002 GROWTH
2004 QUALITY
2005 TOTAL QUALITY
2006 General-Secretariat Ministry of Science, Technology and Higher Education EXCELLENCE

- Legal service and administrative litigation, management of financial, property, information technology and human resources, professional training, organisational management, administrative innovation and quality policy
- > 50 Staff
- > 373 Customers/Clients

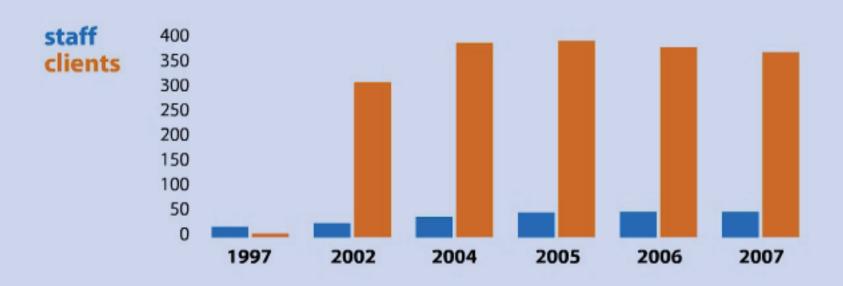


1997 BEGINNING
2002 GROWTH
2004 QUALITY
2005 TOTAL QUALITY
2006 EXCELLENCE
2007 General-Secretariat Ministry of Science, Technology and Higher Education
SUSTAINABLE EXCELLENCE

- Specialised technical support in the areas of internal resource management, legal support, litigation, documentation, information technology, communication and public relations
- > 50 Staff
- 363 Customers/Clients



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1997 BEGINNING
2002 GROWTH
2004 QUALITY
2005 TOTAL QUALITY
2006 EXCELLENCE
2007 SUSTAINABLE EXCELLENCE
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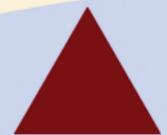
#### **METHOD OF EVOLUTION**

Leader's involvement and communication across the entire organization

2004

Involvement of the entire organization





#### 2004 QUALITY

#### Motivation

- Growth of powers
- Growth in Target Customers
- Growth of organisation
- Performance assessment
- Rationalising resources

#### Success factors

- Leadership stability
- Young and qualified team
- Investment in professional training

## 2004 QUALITY

## 1st CAF Application

R E S O U R C E S				RESULTS				
Leadership	Planning and Strategy	Staff Management	Partnerships and Resources	Process and Change Management	Results targeting citizens/ customers	People- related results	Impact on Society	Key- performance results
2.3	2.0	2.3	2.5	2.3	0.0	1.5	2.5	4.0

#### 2004 QUALITY

#### **Improvement Projects Defined**

- Customer Satisfaction Evaluation
- Organizational Climate Assessment
- Processes Analysis, Characterization and Systematization
- Quality Management System (QMS) Implementation

#### 2005 TOTAL QUALITY

#### Motivation

- To improve Customer Satisfaction
- To increase Staff involvement
- Shared Services

#### Success factors

- Leadership commitment
- Team with awareness of quality
- On-going training

## 2005 TOTAL QUALITY

### 2nd CAF Application

R E S O U R C E S				RESULTS				
Leadership	Planning and Strategy	Staff Management	Partnerships and Resources	Process and Change Management	Results targeting citizens/ customers	People- related results	Impact on Society	Key- performance results
2.3	2.0	2.3	2.5	2.3	0.0	1.5	2.5	4.0
3.7	3.3	3.3	3.7	4.0	3.5	3.5	3.5	3.0

#### 2005 TOTAL QUALITY

#### Subsequent results

- Quality Management System (ISO 9001: 2000) Certification
- Dissemination of CAF in the Ministry
- Revision by management
- Improvement of working conditions
- Management by Objectives (MBO)

#### 2005 TOTAL QUALITY

#### Improvement Projects Defined

- Implementation of an integrated quality, environment and safety system
- Implementation of services shared within the Ministry
- Creation of information technology tools to support objective-based management

#### 2006 EXCELLENCE

#### Motivation

- To improve impact on Society
- People-oriented
- Integrated services
- The need to improve key-performance results

#### Success factors

- Visionary leadership
- An innovative organisational culture
- Acquired know-how
- Reference models in public administration

#### 2006 EXCELLENCE

### 3rd CAF Application

R E S O U R C E S				RESULTS				
Leadership	Planning and Strategy	Staff Management	Partnerships and Resources	Process and Change Management	Results targeting citizens/ customers	People- related results	Impact on Society	Key- performance results
2.3	2.0	2.3	2.5	2.3	0.0	1.5	2.5	4.0
3.7	3.3	3.3	3.7	4.0	3.5	3.5	3.5	3.0
4.0	3.3	3.3	3.7	4.3	4.0	4.0	4.0	4.5

#### 2006 EXCELLENCE

#### Subsequent results

- Certification of integrated quality, environment and safety management system (ISO 9001:2000, NP EN ISO 14001:2004, OHSAS 18001:1999 e NP 4397:2001)
- Availability of information technology tool GO-SGMCTES
- SGMCTES Portal
- E-procurement
- Centralised management of the information technology resources of the Ministry

#### 2006 EXCELLENCE

#### **Improvement Projects Defined**

- To improve the Human Resources Data Base
- To make the Intranet more dynamic
- Audit to Wages Management System
- Quality Council scope of activity definition and members' appointment
- Criteria for participation in professional training

#### 2007 SUSTAINED EXCELLENCE

#### Motivation

- Benchmarking
- To improve internal and external communication
- Continuous innovation
- Staff commitment to decision processes
- To eliminate errors in critical processes

#### 2007 SUSTAINED EXCELLENCE

#### **Success Factors**

- Shared leadership
- Planning, evaluation and revision by project teams
- Ability to foresee organisational needs and improvements

#### Foreseen developments

- Committed to Excellence Level
- Implementation of ITIL
- Improvement of interpersonal relationships

## The Way of **SGMCTES**

- Strategic, evaluation and innovation planning sustainable process
- Full Action Plan linked to the continuous Self-assessment results process
- Shared leadership, services, information and communication
- Highly participative working and thinking environments and collaborative workplaces

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## Enabling new ways of thinking and living public administration

# Thank you